

<b>Exhibit C1 - Calculation of Current Total Long Bill Group Impact</b>						
<b>FY 2017-18 Children's Basic Health Plan Capitation</b>						
<b>Item</b>	<b>Total Request</b>	<b>General Fund</b>	<b>General Fund Exempt</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>FY 2017-18 Children's Basic Health Plan Capitation Appropriation</b>						
FY 2017-18 Long Bill Appropriation (SB 17-254)	\$179,773,700	\$189,026	\$432,590	\$23,336,070	\$0	\$155,816,014
<b>FY 2017-18 Total Children's Basic Health Plan Capitation Spending Authority</b>	<b>\$179,773,700</b>	<b>\$189,026</b>	<b>\$432,590</b>	<b>\$23,336,070</b>	<b>\$0</b>	<b>\$155,816,014</b>
<b>Projected Total FY 2017-18 CBHP Capitation Expenditure</b>	<b>\$183,052,432</b>	<b>\$189,955</b>	<b>\$431,661</b>	<b>\$23,303,965</b>	<b>\$0</b>	<b>\$159,126,851</b>
<b>FY 2017-18 Children's Basic Health Plan Capitation Estimated Change from Appropriation</b>	<b>\$3,278,732</b>	<b>\$929</b>	<b>(\$929)</b>	<b>(\$32,105)</b>	<b>\$0</b>	<b>\$3,310,837</b>
Percent Change from Spending Authority	1.82%	0.49%	-0.21%	-0.14%	0.00%	2.12%
<b>FY 2017-18 CBHP External Admin</b>						
<b>FY 2017-18 CBHP External Admin Appropriation</b>						
FY 2017-18 Long Bill Appropriation (SB 17-254)	\$5,033,274	\$0	\$0	\$603,993	\$0	\$4,429,281
<b>FY 2017-18 Total CBHP External Admin Spending Authority</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,993</b>	<b>\$0</b>	<b>\$4,429,281</b>
<b>Projected Total FY 2017-18 CBHP External Admin Expenditure</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,993</b>	<b>\$0</b>	<b>\$4,429,281</b>
<b>Total FY 2017-18 CBHP External Admin Change from Appropriation</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percent Change from Spending Authority	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>Exhibit C1 - Calculation of Current Total Long Bill Group Impact</b>						
<b>FY 2018-19 Children's Basic Health Plan Capitation</b>						
<b>Item</b>	<b>Total Request</b>	<b>General Fund</b>	<b>General Fund Exempt</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>FY 2017-18 CBHP Capitation Appropriation Plus Special Bills</b>	<b>\$179,773,700</b>	<b>\$189,026</b>	<b>\$432,590</b>	<b>\$23,336,070</b>	<b>\$0</b>	<b>\$155,816,014</b>
Ammendment 35 Adjustment	\$0	\$11,992	(\$11,992)	\$0	\$0	\$0
<b>FY 2018-19 CBHP Capitation Base Amount</b>	<b>\$179,773,700</b>	<b>\$201,018</b>	<b>\$420,598</b>	<b>\$23,336,070</b>	<b>\$0</b>	<b>\$155,816,014</b>
<b>Projected Total FY 2018-19 CBHP Capitation Expenditure</b>	<b>\$195,499,037</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,906,128</b>	<b>\$0</b>	<b>\$170,592,909</b>
<b>Total FY 2018-19 CBHP Capitation Request</b>	<b>\$15,725,337</b>	<b>(\$201,018)</b>	<b>(\$420,598)</b>	<b>\$1,570,058</b>	<b>\$0</b>	<b>\$14,776,895</b>
Percent Change from FY 2018-19 CBHP Capitation Base	8.75%	-100.00%	-100.00%	6.73%	0.00%	9.48%
Percent Change from FY 2017-18 Estimated CBHP Capitation Expenditure	6.80%	-100.00%	-100.00%	6.88%	0.00%	7.21%
<b>FY 2018-19 CBHP External Admin</b>						
<b>FY 2017-18 CBHP External Admin Appropriation Plus Special Bills</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,993</b>	<b>\$0</b>	<b>\$4,429,281</b>
<b>FY 2018-19 CBHP External Admin Base Amount</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,993</b>	<b>\$0</b>	<b>\$4,429,281</b>
<b>Projected Total FY 2018-19 CBHP External Admin Expenditure</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,993</b>	<b>\$0</b>	<b>\$4,429,281</b>
<b>Total FY 2018-19 CBHP External Admin Request</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Percent Change from FY 2018-19 CBHP External Admin Base	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Percent Change from FY 2017-18 Estimated CBHP External Admin Expenditure	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

<b>Exhibit C1 - Calculation of Current Total Long Bill Group Impact</b>						
<b>FY 2019-20 Children's Basic Health Plan Capitation</b>						
<b>Item</b>	<b>Total Request</b>	<b>General Fund</b>	<b>General Fund Exempt</b>	<b>Cash Funds</b>	<b>Reappropriated Funds</b>	<b>Federal Funds</b>
<b>FY 2018-19 CBHP Capitation Appropriation Plus Special Bills</b>	<b>\$179,773,700</b>	<b>\$201,018</b>	<b>\$420,598</b>	<b>\$23,336,070</b>	<b>\$0</b>	<b>\$155,816,014</b>
<b>FY 2019-20 CBHP Capitation Base Amount</b>	<b>\$179,773,700</b>	<b>\$201,018</b>	<b>\$420,598</b>	<b>\$23,336,070</b>	<b>\$0</b>	<b>\$155,816,014</b>
<b>Projected Total FY 2019-20 CBHP Capitation Expenditure</b>	<b>\$207,678,940</b>	<b>\$12,212,227</b>	<b>\$430,620</b>	<b>\$49,298,011</b>	<b>\$0</b>	<b>\$145,738,082</b>
<b>Total FY 2019-20 CBHP Capitation Continuation Amount</b>	<b>\$27,905,240</b>	<b>\$12,011,209</b>	<b>\$10,022</b>	<b>\$25,961,941</b>	<b>\$0</b>	<b>(\$10,077,932)</b>
Percent Change from FY 2019-20 CBHP Capitation Base	15.52%	5975.19%	2.38%	111.25%	0.00%	-6.47%
Percent Change from FY 2018-19 Estimated CBHP Capitation Expenditure	6.23%	0.00%	0.00%	97.94%	0.00%	-14.57%
<b>FY 2019-20 CBHP External Admin</b>						
<b>FY 2018-19 CBHP External Admin Appropriation Plus Special Bills</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,993</b>	<b>\$0</b>	<b>\$4,429,281</b>
<b>FY 2019-20 CBHP External Admin Base Amount</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$603,993</b>	<b>\$0</b>	<b>\$4,429,281</b>
<b>Projected Total FY 2019-20 CBHP External Admin Expenditure</b>	<b>\$5,033,274</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,472,233</b>	<b>\$0</b>	<b>\$3,561,041</b>
<b>Total FY 2019-20 CBHP External Admin Continuation Amount</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$868,240</b>	<b>\$0</b>	<b>(\$868,240)</b>
Percent Change from FY 2019-20 CBHP External Admin Base	0.00%	0.00%	0.00%	143.75%	0.00%	-19.60%
Percent Change from FY 2018-19 Estimated CBHP External Admin Expenditure	0.00%	0.00%	0.00%	143.75%	0.00%	-19.60%